

ANEXO I

PLANO GERAL DE CARGOS DO PODER EXECUTIVO - PGPE

ATUAL			PROPOSTA AGO/16				PROPOSTA JAN/17									
Nível Superior			Posição: jan/2015													
CL	PAD	VB	GDPGPE 100	TOTAL ATIVO	GDPGPE 50	TOTAL APOSENT.	VB	GDPGPE 100	TOTAL ATIVO	GDPGPE 50	TOTAL APOSENT.	VB	GDPGPE 100	TOTAL ATIVO	GDPGPE 50	TOTAL APOSENT.
	III	3.383,00	4.617,00	8.000,00	2.308,50	5.691,50	3.585,02	4.893,00	8.478,02	2.446,50	6.031,52	3.773,74	5.151,00	8.924,74	2.575,50	6.349,24
S	II	3.290,86	4.534,00	7.824,86	2.267,00	5.557,86	3.487,38	4.805,00	8.292,38	2.402,50	5.889,88	3.670,95	5.058,00	8.728,95	2.529,00	6.199,95
	I	3.201,23	4.453,00	7.654,23	2.226,50	5.427,73	3.392,40	4.719,00	8.111,40	2.359,50	5.751,90	3.570,97	4.967,00	8.537,97	2.483,50	6.054,47
	VI	3.107,99	4.289,00	7.396,99	2.144,50	5.252,49	3.293,59	4.545,00	7.838,59	2.272,50	5.566,09	3.466,96	4.784,00	8.250,96	2.392,00	5.858,96
	V	3.023,34	4.213,00	7.236,34	2.106,50	5.129,84	3.203,88	4.465,00	7.668,88	2.232,50	5.436,38	3.372,54	4.700,00	8.072,54	2.350,00	5.722,54
C	IV	2.940,99	4.139,00	7.079,99	2.069,50	5.010,49	3.116,62	4.386,00	7.502,62	2.193,00	5.309,62	3.280,67	4.617,00	7.897,67	2.308,50	5.589,17
	III	2.860,89	4.067,00	6.927,89	2.033,50	4.894,39	3.031,73	4.310,00	7.341,73	2.155,00	5.186,73	3.191,32	4.537,00	7.728,32	2.268,50	5.459,82
	II	2.782,97	3.997,00	6.779,97	1.998,50	4.781,47	2.949,16	4.236,00	7.185,16	2.118,00	5.067,16	3.104,40	4.459,00	7.563,40	2.229,50	5.333,90
	I	2.707,17	3.928,00	6.635,17	1.964,00	4.671,17	2.868,83	4.163,00	7.031,83	2.081,50	4.950,33	3.019,85	4.382,00	7.401,85	2.191,00	5.210,85
	VI	2.628,32	3.789,00	6.417,32	1.894,50	4.522,82	2.785,28	4.015,00	6.800,28	2.007,50	4.792,78	2.931,89	4.226,00	7.157,89	2.113,00	5.044,89
	V	2.556,73	3.725,00	6.281,73	1.862,50	4.419,23	2.709,41	3.947,00	6.656,41	1.973,50	4.682,91	2.852,03	4.155,00	7.007,03	2.077,50	4.929,53
B	IV	2.487,09	3.662,00	6.149,09	1.831,00	4.318,09	2.635,61	3.881,00	6.516,61	1.940,50	4.576,11	2.774,35	4.085,00	6.859,35	2.042,50	4.816,85
	III	2.419,35	3.601,00	6.020,35	1.800,50	4.219,85	2.563,83	3.816,00	6.379,83	1.908,00	4.471,83	2.698,78	4.017,00	6.715,78	2.008,50	4.707,28
	II	2.353,45	3.541,00	5.894,45	1.770,50	4.123,95	2.493,99	3.752,00	6.245,99	1.876,00	4.369,99	2.625,27	3.950,00	6.575,27	1.975,00	4.600,27
	I	2.289,35	3.483,00	5.772,35	1.741,50	4.030,85	2.426,06	3.691,00	6.117,06	1.845,50	4.271,56	2.553,77	3.885,00	6.438,77	1.942,50	4.496,27
	V	2.222,67	3.365,00	5.587,67	1.682,50	3.905,17	2.355,40	3.566,00	5.921,40	1.783,00	4.138,40	2.479,39	3.754,00	6.233,39	1.877,00	4.356,39
	IV	2.162,13	3.311,00	5.473,13	1.655,50	3.817,63	2.291,25	3.509,00	5.800,25	1.754,50	4.045,75	2.411,86	3.694,00	6.105,86	1.847,00	4.258,86
A	III	2.103,24	3.258,00	5.361,24	1.629,00	3.732,24	2.228,84	3.453,00	5.681,84	1.726,50	3.955,34	2.346,16	3.635,00	5.981,16	1.817,50	4.163,66
	II	2.045,95	3.206,00	5.251,95	1.603,00	3.648,95	2.168,13	3.397,00	5.565,13	1.698,50	3.866,63	2.282,26	3.576,00	5.858,26	1.788,00	4.070,26
	I	1.990,22	3.155,00	5.145,22	1.577,50	3.567,72	2.109,07	3.343,00	5.452,07	1.671,50	3.780,57	2.220,09	3.519,00	5.739,09	1.759,50	3.979,59

Nível Intermediário			PROPOSTA AGO/16				PROPOSTA JAN/17									
CL	PAD	VB	GDPGPE 100	TOTAL ATIVO	GDPGPE 50	TOTAL APOSENTADO	VB	GDPGPE 100	TOTAL ATIVO	GDPGPE 50	TOTAL APOSENTADO	VB	GDPGPE 100	TOTAL ATIVO	GDPGPE 50	TOTAL APOSENTADO
	III	1.923,11	2.124,00	4.047,11	1.062,00	2.985,11	2.037,95	2.251,00	4.288,95	1.125,50	3.163,45	2.145,23	2.369,00	4.514,23	1.184,50	3.329,73
S	II	1.904,07	2.109,00	4.013,07	1.054,50	2.958,57	2.017,78	2.235,00	4.252,78	1.117,50	3.135,28	2.123,99	2.353,00	4.476,99	1.176,50	3.300,49
	I	1.885,22	2.095,00	3.980,22	1.047,50	2.932,72	1.997,80	2.220,00	4.217,80	1.110,00	3.107,80	2.102,96	2.337,00	4.439,96	1.168,50	3.271,46
	VI	1.857,36	2.076,00	3.933,36	1.038,00	2.895,36	1.968,28	2.200,00	4.168,28	1.100,00	3.068,28	2.071,88	2.316,00	4.387,88	1.158,00	3.229,88
	V	1.838,97	2.062,00	3.900,97	1.031,00	2.869,97	1.948,79	2.185,00	4.133,79	1.092,50	3.041,29	2.051,37	2.300,00	4.351,37	1.150,00	3.201,37
C	IV	1.820,76	2.048,00	3.868,76	1.024,00	2.844,76	1.929,49	2.170,00	4.099,49	1.085,00	3.014,49	2.031,06	2.284,00	4.315,06	1.142,00	3.173,06
	III	1.802,73	2.035,00	3.837,73	1.017,50	2.820,23	1.910,38	2.157,00	4.067,38	1.078,50	2.988,88	2.010,95	2.271,00	4.281,95	1.135,50	3.146,45
	II	1.784,88	2.022,00	3.806,88	1.011,00	2.795,88	1.891,47	2.143,00	4.034,47	1.071,50	2.962,97	1.991,03	2.256,00	4.247,03	1.128,00	3.119,03
	I	1.767,21	2.009,00	3.776,21	1.004,50	2.771,71	1.872,74	2.129,00	4.001,74	1.064,50	2.937,24	1.971,32	2.241,00	4.212,32	1.120,50	3.091,82
	VI	1.741,09	1.992,00	3.733,09	996,00	2.737,09	1.845,06	2.111,00	3.956,06	1.055,50	2.900,56	1.942,19	2.222,00	4.164,19	1.111,00	3.053,19
	V	1.723,85	1.979,00	3.702,85	989,50	2.713,35	1.826,79	2.097,00	3.923,79	1.048,50	2.875,29	1.922,95	2.207,00	4.129,95	1.103,50	3.026,45
B	IV	1.706,78	1.967,00	3.673,78	983,50	2.690,28	1.808,70	2.084,00	3.892,70	1.042,00	2.850,70	1.903,91	2.194,00	4.097,91	1.097,00	3.000,91
	III	1.689,88	1.955,00	3.644,88	977,50	2.667,38	1.790,79	2.072,00	3.862,79	1.036,00	2.826,79	1.885,06	2.181,00	4.066,06	1.090,50	2.975,56
	II	1.673,15	1.943,00	3.616,15	971,50	2.644,65	1.773,07	2.059,00	3.832,07	1.029,50	2.802,57	1.866,40	2.167,00	4.033,40	1.083,50	2.949,90
	I	1.656,58	1.931,00	3.587,58	965,50	2.622,08	1.755,51	2.046,00	3.801,51	1.023,00	2.778,51	1.847,91	2.154,00	4.001,91	1.077,00	2.924,91
	V	1.632,10	1.916,00	3.548,10	958,00	2.590,10	1.729,56	2.030,00	3.759,56	1.015,00	2.744,56	1.820,61	2.137,00	3.957,61	1.068,50	2.889,11
	IV	1.615,94	1.905,00	3.520,94	952,50	2.568,44	1.712,44	2.019,00	3.731,44	1.009,50	2.721,94	1.802,58	2.125,00	3.927,58	1.062,50	2.865,08
A	III	1.599,94	1.894,00	3.493,94	947,00	2.546,94	1.695,48	2.007,00	3.702,48	1.003,50	2.698,98	1.784,73	2.113,00	3.897,73	1.056,50	2.841,23
	II	1.584,10	1.883,00	3.467,10	941,50	2.525,60	1.678,70	1.995,00	3.673,70	997,50	2.676,20	1.767,06	2.100,00	3.867,06	1.050,00	2.817,06
	I	1.568,42	1.872,00	3.440,42	936,00	2.504,42	1.662,08	1.984,00	3.646,08	992,00	2.654,08	1.749,57	2.088,00	3.837,57	1.044,00	2.793,57

Nível Auxiliar			PROPOSTA AGO/16				PROPOSTA JAN/17						
CL	PAD	VB	GEAAPGPE	GDPGPE	TOTAL	GDPGPE	TOTAL	VB	GEAAPGPE	GDPGPE	TOTAL	GDPGPE	TOTAL
			100	ATIVO	50	APOSENTADO			100	ATIVO	50	APOSENTADO	
S	III	1.159,56	713,27	927,00	2.799,83	463,50	2.336,33	1.228,81	755,86	982,00	2.966,67	491,00	2.475,67
	II	1.158,46	649,88	921,00	2.729,34	460,50	2.268,84	1.227,64	688,69	976,00	2.892,33	488,00	2.404,33
	I	1.157,36	588,75	916,00	2.662,11	458,00	2.204,11	1.226,47	623,91	971,00	2.821,38	485,50	2.335,88

EXPANSÃO DA DESPESA DE PESSOAL EM 5,5% (AGO/2016) E 5,0% (JAN/17)

Sergio Ronaldo da Silva
Secretário Geral/CONDSEF